

# LONDON FILMMAKERS CO-OPERATIVE

BFI

21 3 77

## PROJECTED RUNNING COSTS OF THE LONDON FILMMAKERS COOP FOR 1977 - 1978

The year runs from 1st April 1977 to 31st March 1978

### 1. General (12 months from April 1st 1977 to March 31st 1978)

#### 1. Salaries.

3 staff (2 workshop, 1 cinema) at £45 per week.

£7,020

#### 2. Workshop Equipment Maintenance and Repair. £2,000

LESS revenue from membership fees, etc 1,000

1,000

£1,000

#### 3. Cinema Running Costs. (10 months since the cinema is closed during July and August)

1. Projectionists fees. £400

2. Maintenance of Projectors 120

3. Film Rentals 1200

4. Fees to Filmmakers 1200

5. Fees to Guest Organiser 520

6. Publicity and Mailing List 150

7. Weekly Programme Notes 40

8. Publications for each series  
and review Magazine 600

Total 4230

LESS - Takings at the door - 1200

3030

£3,030

### 2. Overheads in Present Building (Fitzroy Road)

(from April 1st 1977 to June 1st 1977 - 2 months)

1. Rent 80

2. Calor Gas 60

3. Electricity 80

4. Telephone 40

260

£260

### 3. Overheads in New Building (Gloucester Ave)

(from May 1st 1977 to March 31st 1978 - 11 months)

1. Rent and Rates 2750

2. Oil Heating 400

3. Calor Gas Heating 240

4. Telephone 200 X

5. Electricity 550

4140

£4,140

TOTAL

£15,450