

To: holly
From: postmaster@lfvda.demon.co.uk (gill henderson)
Subject: Lux meeting notes
Cc: gary

Thanks Holly that's really useful to have the issues clearly delineated before my meeting with them.

I dont suppose it was mentioned but the Lux owe us nearly 11k for money expended by LFVDA on the capital programme and then not reimbursed through the Lottery drawdown. I reckon we can probably agree to write that off in the circumstances subject to some "inkind" services being provided but funding any additional cash in this financial year is going to be v difficult. Aside from any one off emergency financial help, I don't think it will be possible for LFVDA to increase our annual revenue funding, certainly not in the near future , but I will commit to retaining it at the current level. If all my funding comes from the Film Council in 2001 it removes the threat of the BFI slashing my exhibition budget , and that should protect the Lux from any cuts.

Clearly as the BFI will no longer be a funder after April 2001 they are out of the picture, but lets just hope that Dave can wrest the 85k away in the attribution meeting. I'll be there so will try to lend support.

Because our cashflow is relatively healthy I can advance the January revenue payment if that's going to be helpful, but as I say additional funding is much more problematic.

I will email you after the meeting on Monday
bw gill